

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		13,069
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		13,069
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	38,703	
5. Increase in personal property for 2010		
5a. Personal property 2010	237,268	
5b. Personal property 2009	<u>270,060</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>65,730</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>104,433</u>	
9. Total estimated valuation July 1, 2010	10,384,954	
10. Total valuation less valuation adjustment (9 - 8)	10,280,521	
11. Factor for increase (8 divided by 10)	.01016	
12. Amount of increase (11 times 3)		<u>133</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u><u>13,202</u></u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>13,202</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Lyndon Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	12,466	7,597	4,480
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	12,491	13,344	0
DELINQUENT TAX	323	30	30
MOTOR VEHICLE TAX	1,917	1,839	1,822
REC VEHICLE TAX	54	51	52
16/20M VEHICLE TAX	0	68	61
RENTAL EXCISE TAX	0	1	1
INTEREST INCOME	38	250	250
Total Receipts	14,823	15,583	2,216
Resources Available	27,289	23,180	6,696
Expenditures			
GENERAL ADMINISTRATION	3,557	3,500	3,500
MOWING	13,760	14,000	14,000
SUPPLIES & MATERIALS	1,275	0	946
INSURANCE	1,100	1,200	1,200
Total Expenditures	19,692	18,700	19,646
Unencumbered Cash Balance, Dec. 31	7,597	4,480	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,646
Tax Required			12,950
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			12,950

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	26,079
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	882
Total Receipts	882
Resources Available	26,961
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	26,961

Lyndon Cemetery
CAPITAL OUTLAY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	76,631
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	2,558
LOT SALES	1,600
Total Receipts	4,158
Resources Available	80,789
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	80,789